

# State of Washington

## Activity Summary By Agency

12/10/2001

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**Agency:** Economic & Revenue Forecast Council

<u>2001-03 Biennium Estimated Expenditures</u>			
<u>General Fund</u>			<u>Annual</u>
<u>State</u>	<u>Other</u>	<u>Totals</u>	<u>FTEs</u>
\$1,045,250	\$50,532	\$1,095,782	5.2

**Activity / Function:** Revenue Forecasting

**Statewide Category:** Government Administration and Support

**Purpose:** The Economic and Revenue Forecast Council is an independent body that prepares revenue and economic forecasts for the Governor and the Legislature. It monitors changes in the economic outlook throughout the year to anticipate shifts in tax collections. This allows the legislative and executive branches to plan for the most likely revenue projections in preparation of the state budget.

<b>Total Reported:</b>	1	TOTALS	\$1,045,250	\$50,532	\$1,095,782	5.2
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